

Cuenta Pública 2026
MUNICIPIO DE CALVILLO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Mayo de 2026
(Cifras en Pesos)

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
CABILDO	\$5,207,551.51	\$23,835.55	\$5,231,387.06	\$1,944,480.67	\$1,943,478.68	\$1,286,906.39
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SECRETARÍA DEL H. AYUNTAMIENTO	\$10,929,045.65	\$-49,760.00	\$10,879,285.65	\$4,070,185.98	\$3,975,303.59	\$6,809,099.67
SECRETARÍA DE GOBERNACIÓN	\$2,070,632.74	\$26,124.48	\$2,096,957.22	\$737,174.26	\$714,020.23	\$1,359,782.95
REGLEMENTOS Y CONTROL SANITARIO	\$2,346,290.95	\$-14,570.34	\$2,331,720.52	\$831,184.28	\$800,166.40	\$1,500,536.24
GESTIÓN JURÍDICA	\$355,802.71	\$6,519.92	\$362,322.63	\$135,090.44	\$135,090.44	\$227,232.19
PROTECCIÓN CIVIL Y BOMBEROS	\$1,407,296.57	\$836,628.80	\$2,243,925.37	\$920,743.42	\$882,279.32	\$1,323,181.95
OFICINA DE ENLACE CON RELACIONES EXTERIORES	\$3,252,286.19	\$94,759.95	\$3,347,046.14	\$1,257,743.63	\$1,255,467.25	\$2,089,302.51
ARCHIVO GENERAL DE GOBIERNO	\$1,456,536.58	\$-999,222.81	\$497,313.77	\$188,249.95	\$188,249.95	\$309,063.82
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$12,626,677.65	\$1,030,305.15	\$13,656,982.80	\$5,057,268.38	\$4,969,221.25	\$8,599,714.42
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$1,376,226.63	\$113,994.79	\$1,490,221.42	\$353,875.69	\$345,515.69	\$1,136,345.73
CONTABILIDAD Y CUENTA PÚBLICA	\$1,767,278.20	\$297,467.31	\$2,064,745.51	\$767,145.93	\$767,145.93	\$1,297,599.58
PROGRAMACIÓN Y CONTROL PRESUPUESTAL	\$1,089,609.32	\$23,312.87	\$1,112,922.19	\$380,455.61	\$380,455.61	\$732,466.58
RECURSOS MATERIALES Y CONTROL PATRIMONIAL	\$3,572,357.54	\$557,986.21	\$4,130,343.75	\$1,615,819.15	\$1,549,240.02	\$2,514,524.60
RECURSOS HUMANOS	\$2,689,571.71	\$-170,607.46	\$2,518,964.25	\$665,761.81	\$665,761.81	\$1,853,202.44
EJECUCIÓN, APREMIOS E INSPECCIÓN FISCAL	\$344,844.45	\$5,401.92	\$350,246.37	\$130,270.29	\$130,270.29	\$219,976.08
DEPARTAMENTO DE RECAUDACIÓN DE LA PROPIEDAD	\$1,766,769.80	\$202,749.51	\$1,969,539.31	\$1,143,939.90	\$1,130,831.90	\$845,599.41
SECRETARÍA ORGANO INTERNO DE CONTROL	\$2,493,088.23	\$358,262.79	\$2,851,351.02	\$907,945.81	\$887,237.79	\$1,943,405.21
ORGANO INTERNO DE CONTROL	\$1,035,439.78	\$237,330.25	\$1,272,770.03	\$402,103.92	\$381,395.90	\$870,666.11
DIRECCIÓN DE INVESTIGACIÓN	\$243,807.69	\$3,319.29	\$247,126.98	\$91,813.25	\$91,813.25	\$155,313.73
DEPARTAMENTO DE AUDITORIA DE OBRA PÚBLICA	\$195,922.40	\$44,176.44	\$240,098.84	\$67,594.46	\$67,594.46	\$172,504.38
DEPARTAMENTO DE AUDITORIA FINANCIERA	\$259,312.68	\$61,025.97	\$320,338.65	\$103,714.09	\$103,714.09	\$216,624.56
DEPARTAMENTO DE CALIFICACIÓN Y ASesoría JURÍDICA	\$135,802.71	\$1,589.64	\$137,392.35	\$9,982.46	\$9,982.46	\$127,409.89
DIRECCIÓN SUBSTANCIADORA Y RESOLUTORA	\$356,362.50	\$2,047.67	\$358,430.17	\$131,199.30	\$131,199.30	\$227,230.87
DEPARTAMENTO DE PREVENCIÓN Y ATENCIÓN A ENTES FISCALIZADORES	\$266,420.47	\$8,773.53	\$275,194.00	\$101,538.33	\$101,538.33	\$173,655.67
SECRETARÍA DE SEGURIDAD PÚBLICA	\$64,026,427.64	\$543,903.29	\$64,570,330.93	\$22,963,950.74	\$21,207,901.29	\$41,606,380.19
SECRETARÍA	\$64,026,427.64	\$543,903.29	\$64,570,330.93	\$22,963,950.74	\$21,207,901.29	\$41,606,380.19
SECRETARÍA DE TURISMO Y CULTURA	\$27,781,817.27	\$-3,679,986.93	\$24,101,830.34	\$7,131,716.24	\$7,050,029.37	\$16,970,114.10
SECRETARÍA DE TURISMO	\$25,211,272.42	\$-3,301,181.91	\$21,910,090.51	\$6,231,930.51	\$6,179,846.29	\$15,678,160.00
ATENCIÓN AL VISITANTE	\$977,839.69	\$51,010.41	\$1,028,850.10	\$444,563.40	\$426,270.75	\$584,286.70
PUEBLO MÁGICO	\$765,024.22	\$-445,636.38	\$319,387.84	\$122,508.02	\$111,198.02	\$196,879.82
PROYECTOS Y PROMOCIÓN DE DESTINO	\$827,680.84	\$15,820.95	\$843,501.89	\$332,714.31	\$332,714.31	\$510,787.58
SECRETARÍA DE OBRAS PÚBLICAS	\$110,001,480.22	\$-19,201,053.15	\$90,800,407.07	\$12,405,385.92	\$11,829,072.35	\$78,395,021.15
SECRETARÍA DE OBRAS PÚBLICAS	\$98,196,535.70	\$-19,323,829.49	\$78,872,706.21	\$8,339,329.11	\$8,339,409.92	\$70,113,377.10
LICITACIÓN Y COSTOS	\$509,192.50	\$13,452.94	\$522,645.44	\$184,494.77	\$184,494.77	\$328,150.67
PROYECTOS	\$1,121,884.96	\$29,710.53	\$1,151,595.49	\$419,743.91	\$419,743.91	\$731,851.58
SUPERVISIÓN DE OBRA	\$1,301,367.13	\$34,623.82	\$1,335,990.95	\$534,739.98	\$534,739.98	\$801,250.97
CALIDAD DE OBRA Y ADMINISTRACIÓN	\$901,041.73	\$0.00	\$901,041.73	\$191,784.61	\$191,784.61	\$709,257.12
PARK DE MAQUINARIA	\$7,971,438.20	\$44,989.05	\$8,016,427.25	\$2,305,293.54	\$2,148,899.16	\$5,711,133.71
SECRETARÍA DE SERVICIOS PÚBLICOS	\$67,491,421.60	\$6,901,783.45	\$74,393,205.05	\$29,903,686.44	\$28,745,125.65	\$44,489,546.61
SECRETARÍA DE SERVICIOS PÚBLICOS	\$1,384,356.45	\$500,875.73	\$1,985,232.19	\$689,437.42	\$682,646.19	\$1,295,784.77
LIMPIA Y ASEO PÚBLICO	\$36,399,544.14	\$5,345,130.04	\$41,744,674.18	\$19,053,143.79	\$18,120,324.77	\$22,891,530.39
ALUMBRADO PÚBLICO	\$13,106,801.55	\$-1,587,343.82	\$11,519,457.74	\$4,001,525.35	\$3,909,036.01	\$7,517,932.39
PARKES JARDINES Y PANTEONES	\$12,596,759.15	\$1,473,262.48	\$14,070,061.63	\$3,836,006.01	\$3,743,785.27	\$10,234,055.62
ADMINISTRACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$1,487,102.61	\$1,022,034.84	\$2,509,137.45	\$1,289,523.76	\$1,276,041.30	\$1,219,613.89

RASTRO	\$2,516.18	\$47,824.18	\$2,564,641.86	\$1,034,022.11	\$1,013,292.11	\$1,530,619.75
SECRETARIA DE DESARROLLO ECONOMICO	\$9,051.85	\$323,542.11	\$8,375,403.31	\$2,143,119.33	\$2,053,841.60	\$6,232,283.98
SECRETARIA DE DESARROLLO ECONOMICO	\$3,997,036.42	\$249,776.65	\$4,246,813.07	\$711,366.37	\$669,036.50	\$3,535,446.70
DESARROLLO ECONOMICO	\$898,506.30	\$29,892.23	\$928,398.53	\$337,976.27	\$291,954.79	\$590,422.26
DESARROLLO RURAL	\$1,995,066.47	\$65,488.11	\$2,060,554.58	\$753,808.63	\$752,982.25	\$1,306,645.95
FOMENTO ARTESANAL	\$1,061,252.01	\$21,614.88	\$1,039,637.13	\$339,868.06	\$339,868.06	\$699,769.07
DESARROLLO AGROPECUARIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
SECRETARIA DE DESARROLLO SOCIAL	\$32,089,312.86	\$4,949,582.23	\$35,038,895.09	\$7,705,116.42	\$7,442,404.10	\$27,333,778.67
SECRETARIA DE DESARROLLO SOCIAL	\$5,904,591.05	\$775,739.44	\$6,680,330.49	\$2,739,080.24	\$2,650,607.50	\$3,941,250.25
DEPTO. PROGRAMA DESARROLLO SOCIAL	\$20,856,023.95	\$1,991,369.63	\$22,847,393.58	\$2,641,155.88	\$2,638,997.30	\$20,206,236.70
VINCULACION EDUCACION CIVICA	\$3,814,820.24	\$1,950,762.93	\$3,965,583.17	\$1,865,797.98	\$1,694,117.98	\$2,099,785.19
PARTICIPACION CIUDADANA	\$816,284.12	\$22,401.65	\$838,685.07	\$312,598.07	\$312,598.07	\$526,086.00
DESARROLLO HUMANO	\$248,104.75	\$7,546.62	\$255,651.37	\$94,768.16	\$94,768.16	\$160,883.21
INSTANCIA MUNICIPAL DE LA JUVENTUD	\$449,488.75	\$1,761.65	\$451,250.41	\$51,715.09	\$51,715.09	\$399,535.32
SECRETARIA DE COMUNICACION SOCIAL E IMAGEN INSTITUCIONAL	\$7,015,251.42	\$729,692.12	\$7,744,943.54	\$3,202,604.80	\$3,097,704.54	\$4,542,338.94
COMUNICACION SOCIAL	\$7,015,251.42	\$729,692.12	\$7,744,943.54	\$3,202,604.80	\$3,097,704.54	\$4,542,338.94
GRAS Y EVENTOS	0.00	\$1,435.00	\$1,435.00	0.00	0.00	\$1,435.00
SECRETARIA DIF MUNICIPAL	\$10,830,553.95	\$346,289.80	\$11,176,823.75	\$4,147,757.41	\$4,053,061.63	\$7,029,066.34
SECRETARIA DEL DIF MUNICIPAL	\$5,841,447.00	\$302,767.91	\$6,144,214.91	\$2,577,305.75	\$2,482,809.97	\$3,566,909.16
PROGRAMAS ALIMENTICIOS	\$1,339,560.70	\$21,487.05	\$1,361,047.75	\$428,976.06	\$428,976.06	\$932,471.69
REHABILITACION FISICA Y PSICOLOGIA	\$2,336,258.41	\$2,859.18	\$2,339,117.59	\$655,560.99	\$655,560.99	\$1,483,556.60
JURIDICO DE LA DEFENSA DEL MENOR Y FAMILIA	\$143,343.33	\$1,589.54	\$144,932.97	\$63,527.90	\$63,527.90	\$91,405.07
COORDINACION INAPAM	\$830,003.28	\$8,969.61	\$838,972.89	\$93,106.09	\$93,106.09	\$745,866.80
DEPARTAMENTO DE TRABAJO SOCIAL	\$339,541.23	\$8,596.41	\$348,137.64	\$129,280.62	\$129,280.62	\$218,857.02
SECRETARIA PARTICULAR	\$32,363,857.53	\$418,408.28	\$31,945,449.25	\$16,676,124.50	\$15,968,367.53	\$15,269,324.75
SECRETARIA PARTICULAR	\$10,630,649.28	\$5,397,932.95	\$16,030,582.24	\$9,102,241.97	\$8,415,287.21	\$6,935,340.27
COORDINACION DE RELACIONES PUBLICAS	\$296,470.13	\$11,177.98	\$285,292.15	\$104,804.39	\$104,804.39	\$180,687.76
GESTION SOCIAL	\$18,296,045.67	\$5,548,048.17	\$12,747,997.50	\$6,822,162.09	\$6,816,727.09	\$5,925,835.41
GRAS Y EVENTOS	\$1,311,692.45	\$257,115.09	\$2,874,577.36	\$647,116.05	\$631,768.84	\$2,227,461.31
NIVEL MUNICIPAL	\$88,263,332.13	\$5,150,638.26	\$83,112,993.87	\$24,354,862.73	\$24,354,862.73	\$58,757,831.14
NIVEL MUNICIPAL	\$88,263,332.13	\$5,150,638.26	\$83,112,993.87	\$24,354,862.73	\$24,354,862.73	\$58,757,831.14
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.04	\$2,265,274.31	\$783,261.80	\$776,808.90	\$1,482,012.51
INSTITUTO MUNICIPAL DE LA MUJER	\$2,227,542.27	\$37,732.04	\$2,265,274.31	\$783,261.80	\$776,808.90	\$1,482,012.51
SECRETARIA DE PLANEACION, ORDENAMIENTO TERRITORIAL E IMAGEN URBANA	\$7,613,036.80	\$126,513.40	\$7,739,550.20	\$2,188,630.46	\$2,140,243.49	\$5,550,919.75
PLANEACION SECRETARIA	\$1,240,378.04	\$25,832.73	\$1,266,210.77	\$426,564.87	\$391,159.55	\$839,645.90
ORDENAMIENTO TERRITORIAL	\$2,140,759.32	\$14,509.01	\$2,155,268.33	\$707,390.24	\$707,390.24	\$1,447,878.09
IMAGEN URBANA	\$1,410,011.62	\$23,057.10	\$1,433,068.72	\$577,634.04	\$577,634.04	\$855,434.68
PLANEACION INTEGRAL E INFORMACION	\$701,178.67	\$41,394.54	\$742,573.21	\$294,940.73	\$294,940.73	\$447,632.48
ESTRATEGICA MUNICIPAL	\$1,854,288.68	\$14,349.26	\$1,868,637.94	\$80,562.24	\$67,540.60	\$1,788,075.70
GESTION AMBIENTAL	\$266,420.47	\$7,370.76	\$273,791.23	\$101,538.33	\$101,538.33	\$172,252.90
DEPARTAMENTO JURIDICO ADMINISTRATIVO	\$2,923,590.60	\$55,546.11	\$2,979,136.71	\$1,096,209.99	\$1,096,209.99	\$1,879,102.72
SECRETARIA EJECUTIVA	\$2,923,590.60	\$55,546.11	\$2,979,136.71	\$1,096,209.99	\$1,096,209.99	\$1,879,102.72
COORDINACION CON AUTORIDADES AUXILIARES	\$2,923,590.60	\$55,546.11	\$2,979,136.71	\$1,096,209.99	\$1,096,209.99	\$1,879,102.72
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$1,116,765.93	\$9,257,488.54	\$3,870,610.32	\$3,853,284.84	\$5,386,878.22
INSTITUTO DEL DEPORTE	\$8,140,722.61	\$1,116,765.93	\$9,257,488.54	\$3,870,610.32	\$3,853,284.84	\$5,386,878.22
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$287,670.35	\$287,670.35	\$511,878.56
INSTITUTO MUNICIPAL DEL MIGRANTE	\$782,339.16	\$17,209.75	\$799,548.91	\$287,670.35	\$287,670.35	\$511,878.56
INTITUTO DE CULTURA	\$3,523,145.11	\$2,233,607.24	\$5,756,752.35	\$3,791,379.74	\$3,754,579.74	\$1,965,372.61
INSTITUTO DE CULTURA	\$3,523,145.11	\$2,233,607.24	\$5,756,752.35	\$3,791,379.74	\$3,754,579.74	\$1,965,372.61
Total del Egreso	\$504,382,035.41	-\$11,705,295.66	\$492,676,739.75	\$154,635,763.82	\$149,485,409.31	\$338,040,975.93

C. DANIEL ROMO URRUTIA

PRESIDENTE MUNICIPAL

Ignacio Alatorre Medina
C. ZENAIDA MUÑOZ MEDINA

C. P. NOEL ANTONIO RUIZ CARRILLO

SECRETARIO DE FINANZAS Y ADMINISTRACIÓN